

LBBB GRANT RECONCILIATION

DIVISION	GRANT	ORIGINAL SOURCE / PROVIDER	2010/11 Gov't Department Grant Allocation	2010/11 LBBB ORIGINAL GRANT ALLOCATION	2010/11 LBBB REVISED GRANT ALLOCATION	Change in LBBB Grant	Adjusted DCLG 10/11 Status	DCLG 11/12 Status	LBBB Adjustment for 11/12 Budget
CUS	Council Tax Benefit: subsidy	DWP	19,133,000	19,000,000	19,133,000	0	Claim funded	Claim funded	Claim funded
CUS	Housing Benefit & Council Tax Benefit Admin grant	DWP	2,167,261	2,000,000	2,167,261	0	Rolled into Specific Grants	subject to SG Cut	LBBB Base Funded
CUS	Mandatory Rent Allowances: subsidy	DWP	54,053,000	54,000,000	54,053,000	0	Claim funded	Claim funded	Claim funded
CUS	Mandatory Rent Rebates outside HRA: subsidy	DWP	10,711,000	11,000,000	10,711,000	0	Claim funded	Claim funded	Claim funded
CUS	Rent Rebates Granted to HRA Tenants: subsidy	DWP	45,068,000	45,000,000	45,068,000	0	Claim funded	Claim funded	Claim funded
CUS	Migration Impact	GOL	53,000	-	53,000	0	Rolled into Specific Grants	Grant Cut	Not Funded
CUS	Citizenship Payments- Nationality Checking	HO	-	141,000	141,000	(141,000)	Not Funded	Not Funded	LBBB Base Funded
	TOTAL CUSTOMER SERVICES GRANTS		132,375,729	131,314,525	133,427,153	(1,051,424)			
RES	Apprenticeships	ABG	-	-	95,000	(95,000)	Not Funded	Not Funded	LBBB Base Funded
RES	Climate Change (Planning Policy Statement)	ABG	22,500	22,500	22,500	0	UNKNOWN	UNKNOWN	LBBB Base Funded
RES	Community Calls for Action	ABG	2,000	2,000	-	2,000	UNKNOWN	UNKNOWN	Not Funded
RES	LEGI / Environmental Initiatives	ABG	1,734,156	1,734,156	727,000	1,007,156	Rolled into Specific Grants	Grant Cut	LBBB Base Funded
RES	Environmental Damage Regulations	ABG	319	319	-	319	Rolled into Specific Grants	Grant Cut	Not Funded
RES	NI160 Status Survey	ABG	4,200	4,200	-	4,200	Grant Cut	Not Funded	Not Funded
RES	Pump Priming Initiatives	ABG	-	-	95,000	(95,000)	Not Funded	Not Funded	LBBB Base Funded
RES	Statutory Guidance on Social Housing Allocations	ABG	1,380	1,380	-	1,380	UNKNOWN	UNKNOWN	Not Funded
RES	Tackling local priorities	ABG	-	-	19,000	(19,000)	Not Funded	Not Funded	LBBB Base Funded
RES	Taskforce Initiatives	ABG	-	-	300,000	(300,000)	Not Funded	Not Funded	LBBB Base Funded
RES	Total Commissioning	ABG	-	-	200,000	(200,000)	Not Funded	Not Funded	LBBB Base Funded
RES	Child Poverty	ABG	70,100	70,100	-	70,100	Grant Cut	Grant Cut	Not Funded
RES	E-Petitions LDEDC Act 2009	ABG	12,230	-	-	12,230	UNKNOWN	UNKNOWN	Not Funded
CORP	Private Sewers - RSG TOP SLICE	RSG	-	-	66,679	66,679	Not Funded	Not Funded	LBBB Base Funded
CORP	Planning SUD's Appeal - RSG TOP SLICE	RSG	-	-	4,052	4,052	Not Funded	Not Funded	LBBB Base Funded
CORP	Academies Administration - RSG TOP SLICE	RSG	-	-	714,132	714,132	Not Funded	Not Funded	LBBB Base Funded
FIN	Contribution to Support Council Budget	ABG	-	-	500,000	(500,000)	Not Funded	Not Funded	LBBB Base Funded
FIN	ABG Holding code 10.G10.40010.G10015	ABG	-	-	500,015	(500,015)	Not Funded	Not Funded	LBBB Base Funded
	TOTAL FINANCE & RESOURCES GRANTS		1,846,885	1,834,655	1,673,652	173,233			
	TOTAL LBBB GRANTS		367,574,907	367,484,831	371,391,431	(3,816,524)			